

## Explanation of variances – pro forma

Name of smaller authority:

LIDDINGTON PARISH COUNCIL

County area (local councils and parish meetings only):

WILTSHIRE

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	28,135	18,500				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,421	10,209	788	8.36%	NO		
3 Total Other Receipts	4,692	3,783	-909	19.37%	YES	No transitional relief payable for 2018/19 and a reduction in the Community Tax Support Grant received, offset by a larger amount for VAT reclaim	
4 Staff Costs	2,225	2,376	151	6.79%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	21,523	17,098	-4,425	20.56%	YES	Higher spend in 2018/19 due to additional equipment purchased for the play area	
7 Balances Carried Forward	18,500	13,018			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	18,500	13,018				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	39,012	42,427	3,415	8.75%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		