

Explanation of variances – pro forma

Name of smaller authority: **Liddington Parish Council**
 County area (local councils and par): **Wiltshire- Swindon Borough Council**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	13,018	16,296				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,517	18,705	5,188	38.38%	YES		An increase in the tax base from 220.5 Band D equivalents to 290.6 due to a new development
3 Total Other Receipts	2,881	3,679	798	27.70%	YES		Donation received for Memorial project of £1,180
4 Staff Costs	2,551	2,635	84	3.29%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	10,569	16,464	5,895	55.78%	YES		allotment - £384, Solicitor Fee's for allotments £900, Memorial project- £1162
7 Balances Carried Forward	16,296	19,581			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	16,296	19,582				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and As	42,248	42,477	229	0.54%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable